

000682

2022- 29

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	- 66, 802. 61	- 103, 792. 99		
	7, 549, 676. 07	31, 221 0 0 1 3		

1	136,000,000.00	175.34%
2	93,003,375.63	64.32%
3	57,681,318.57	30.66%
4	31,555,363.26	44.92%
5	874,076,120.98	37.73%
6	105,517,328.83	107.53%
7	66,901,446.26	35.52%
8	63,492,171.18	99.49%
9	10,088,794.40	68.46%
10	155,692,505.39	116.62%
11	112,723,932.81	36.09%
12	47,564,830.84	48.57%
13	3,988,071.76	63.04%
14	14,582,892.35	67.53%
15	1,272,554.97	49.65%
16	3,365,922.57	55.35%
17	17,949,620.85	1368.44%
18	12,780,074.88	634.63%

19	2, 377, 830. 89	53. 66%
20	130, 092, 407. 87	31. 16%
21	189, 700, 508. 86	154. 70%
22	92, 729, 135. 72	252. 07%

	79, 597		0
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	27. 58%	369, 774, 238	
	13. 86%	185, 851, 000	
	4. 10%	55, 000, 055	
	3. 99%	53, 524, 751	
LCF	3. 71%	49, 742, 524	
	2. 48%	33, 252, 921	
	1. 32%	17, 702, 901	
	0. 53%	7, 132, 689	
	0. 45%	6, 035, 700	
	0. 43%	5, 820, 351	
10			
		369, 774, 238	369, 774, 238

	185,851,000		185,851,000
	55,000,055		55,000,055
	53,524,751		53,524,751
LCF	49,742,524		49,742,524
	33,252,921		33,252,921
	17,702,901		17,702,901
	7,132,689		7,132,689
	6,035,700		6,035,700
	5,820,351		5,820,351
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		1, 843, 059. 40
	51, 583, 661. 98	144, 587, 037. 61

	149, 117, 890. 31	167, 642, 326. 50
		136, 680. 00
	2, 338, 369. 50	6, 326, 441. 26
	7, 010, 709. 72	21, 593, 602. 07
	4, 336, 847, 146. 65	3, 701, 149, 481. 25

	26, 354, 325. 41	23, 189, 614. 35
	369, 150, 573. 29	317, 480, 369. 66
	195, 978, 034. 66	167, 870, 820. 82
	296, 356, 297. 58	238, 597, 336. 04
	- 25, 488, 612. 06	- 28, 491, 443. 12
	7, 939, 923. 32	3, 340, 925. 85
	29, 020, 834. 59	37, 694, 090. 14
	73, 130, 412. 80	84, 197, 711. 16
	11, 519, 237. 90	9, 789, 051. 45
	5, 128, 635. 31	4, 774, 569. 51
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	19, 261, 301. 36	1, 311, 680. 51
-	- 14, 793, 844. 92	- 2, 013, 770. 04
-	- 2, 053, 530. 48	- 4, 431, 361. 37
-	- 103, 792. 99	7, 396. 06
	336, 332, 779. 37	279, 881, 731. 88
	3, 386, 035. 11	2, 600, 247. 28
	3, 063, 752. 32	1, 730, 446. 85
	336, 655, 062. 16	280, 751, 532. 31
	35, 292, 033. 25	26, 868, 338. 25
	301, 363, 028. 91	253, 883, 194. 06
1.	301, 363, 028. 91	253, 883, 194. 06
2.		
1.	280, 800, 723. 10	222, 689, 128. 94
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2.	20, 562, 305. 81	31, 194, 065. 12

	- 466, 915. 30	232, 032. 74
	- 471, 288. 35	232, 032. 74
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	- 471, 288. 35	232, 032. 74
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6.	- 471, 288. 35	232, 032. 74
7.		
	4, 373. 05	
	300, 896, 113. 61	254, 115, 226. 80
	280, 329, 434. 75	222, 921, 161. 68
	20, 566, 678. 86	31, 194, 065. 12
	0. 2094	0. 1661
	0. 2094	0. 1661

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	3, 797, 827, 611. 14	2, 923, 874, 614. 04

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